APPENDIX I.

[*Vide* Answer to starred question No. 82 on page 4.]

Subject.—Third Five-Year Plan—Schemes executed so far that were not originally included in the plan and the amount spent on each of these schemes.

As against the original Third Plan outlay of Rs. 291 crores, the anticipated expenditure at the end of Third Plan period is Rs. 337 crores excluding the expenditure on Crash Programmes and Advance action for the Fourth Plan Schemes. Significant part of this increase is due to the implementation of new schemes not originally contemplated and enlargment of certain existing schemes apart from the rise in the cost of certain schemes. Important among such schemes with anticipated expenditure thereon at the end of the Third Plan period are indicated in the annexure.

A detailed account of the achievements during 1961–62 to 1964–65 and the programme for 1965-66 under Third Five-Year Plan on both the financial and physical side was placed on the Table of the House at the time of the presentation of the Budget Estimate for 1965–66 to the House.

ANNEXURE.

List of Important Schemes Executed in the Third Plan but which were not originally included in the Third Plan.

(Schemes costing over Rs. 10 lakhs.)

Name of Schemes. (1)	Anticipated expenditure in Third Plan. (2) (RUPEES IN LAKHS.)
Agriculture—	
1 Increasing the production of vegetables ..	10·39
2 Impact Programme	28·65
3 Scheme for Intensive cultivation in selected areas Chingleput, Coimbatore, Madurai and Tirunelveli	15·05
Fisheries—	
Construction of Boat building yards	11·09
Power Schemes—	
1 Madras Plant Extension, IV Stage	19·60
2 Mettur Tunnel Power House, II Stage	*1,127·84
3 Kodayar Hydro-Electric Scheme	257·40
4 Establishment of Thermal Power Station at Ennore and Tuticorin	25·60
Small-Scale Industries—	
Tool Room at Ambattur	13·04

* Includes provision in respect of Mettur Tunnel Power House, I Stage.

9th August 1965]

Name of Schemes. (1)	Anticipated expenditure in Third Plan. (2)
	(RUPEES IN LAKHS.)
General Education—	
Improvements to Emoluments of Teachers ..	316·75
Social Welfare—	
Care of pre-school children of age-groups 2 to 5.	11·87

(Centrally Sponsored Schemes.)

Name of Schemes. (1)	Anticipated expenditure in Third Plan. (2)
Forest—	
Scheme for Planting quick growing species, bamboo plantation projects	14·02
Co-operation—	
1 Loans to Consumers' Co-operative Stores for stabilisation of prices	38·60
2 Grants for organisation of Consumers' Co-operatives	13·07
Health—	
Post-Graduate Medical Education and C.R.A. Course	13·39

List of important schemes in respect of which increased expenditure is expected to be incurred at the end of plan period.

(Schemes in respect of which the anticipated expenditure exceeds the original outlay by Rs. 20 lakhs and above.)

Name of Schemes. (1)	Third Plan Provision. (2)	Anticipated expenditure in Third Plan. (3)
	(RUPEES IN LAKHS.)	
Agriculture Production—		
1 Distribution of improved seeds.	70·00	101·36
2 Cotton Development including package scheme	25·00	52·42
3 Oil Seeds including package scheme	30·00	75·30
Land Development—		
1 Tractor Hiring	50·00	71·20
2 Tractor Hire Purchase	50·00	72·85
Minor irrigation—		
1 Special Minor Irrigation Programme	800·00	1,116·05
2 New Well Subsidy Scheme ..	100·00	460·67
3 Hire-Purchase scheme for pump-sets and electric motors ..	100·00	123·99

[9th August 1965

Name of Schemes. (1)	Third Plan Provision. (2)	Anticipated Expenditures in Third Plan. (3)
	(RUPEES IN LAKHS.)	
Soil Conservation—		
Soil Conservation in Agricultural Lands	143·50	241·90
Dairying and Milk Supply—		
1 Loans for purchase of Milch animals	69·50	178·74
2 New Milk Scheme	53·30	110·80
Forests—		
Rubber Plantation	26·00	62·94
Fisheries—		
Supply of improved fishing boats.	63·00	90·42
Co-operation—		
1 Credit-Credit Union	1·80	22·33
2 Construction of Godowns ..	109·00	130·54
3 Community Projects	20,36·00	2,317·14
Irrigation—		
1 Parambikulam-Aliyar Project ..	2,112·07	2,596·37
2 Sathanur projects ..	0·94	35·65
3 Neyyar II Stage Left Bank Canal	18·46	56·11
Power—		
1 Kundha, Stages I and II ..	277·00	556·58
2 Sandyallah Reservoir	30·00	56·23
3 Mettur Tunnel Power House Scheme	580·00	1,127·84
4 Kundha Hydro-Electric Scheme, Stage III ..	2,306·00	2,988·19
5 Anamalai Project	500·00	861·71
6 Kodayar Hydro-Electric Scheme ..	2,00·00	257·40
Handlooms—		
1 Research and Technique ..	50·00	79·83
2 Spinning Mills	50·00	108·50
Small-Scale Industries—		
1 Expansion of Leather Finishing Unit, Ambur	10·00	52·51
2 Financial Assistance Block Loans.	127·60	150·20
3 Raw material depots for Estates and Colonies at Coimbatore and Madurai	4·40	49·520

9th August 1965]

Name of Scheme.	Third Plan Provision.	Anticipated expenditure in Third Plan.
(1)	(2)	(3)
	(RUPEES IN LAKHS.)	
Industrial Estates—		
a. Continuing scheme—		
Industrial estates and Colonies ..	20·00	68·62
b. New shemes—		
Worksheds and Developed plots, Industrial Estates and plots at Ambattur	243·00	395·15
Roads—		
1 State Highways	400·00	592·54
2 Security measures Road works	27·00	49·74
3. Construction of over/under bridges in lieu of existing level-crossing	40·00	82·50
Elementary Education—		
1 Enrolment of pupils under age Group 6–11 and 11–14 ..	1,388·00	1,701·52
2 Training of additional teachers.	30·00	74·43
Secondary Education—		
1 Enrolment of pupils of the age group 14–17	245·00	302·63
2 Free education for girls up to Standard X	100·00	228·46
3 Construction of buildings for Government secondary schools	15·00	63·82
Technical Education—		
1 Expansion and Development of Engineering Colleges at Guindy and Coimbatore ..	35·00	59·37
2 Grant-in-aid to private Engineering Colleges	9·00	49·31
3 Expansion and Development of existing Polytechnics, Madras, Coimbatore and Madurai, Regional School of Printing and Institute of Leather Technology	25·00	98·15
4 Establishment of Polytechnic at Vellore and Nagercoil ..	40·00	62·03
5 Grant-in-aid to Private Polytechnic	40·00	79·57

Name of Scheme.	Third Plan Provision.	Anticipated expenditure in Third Plan.
(1)	(2)	(3)
	(RUPEES IN LAKHS.)	
Health—		
1 Improvement to Taluk Head-quarters hospitals including increase of bed strength by 1,500 beds	50·00	72·88
2 Improvement to District Headquarters Hospitals including increase by 1,000 beds in all District Head-quarters Hospitals	30·00	75·21
3 Medical Colleges ..	200·00	279·35
4 National Malaria Eradication Programme	100·00	500·07
5 Urban Water-supply and Drainage Schemes	200·00	556·04
Welfare of Backward Classes.		
Scheduled Castes—		
1 Scholarships, Schooling charges (pre-metric) ..	30·00	134·88
2 Construction and maintenance of Hostels	20·00	62·44
Other Backward Classes—		
Scholarships	30·00	115·72

APPENDIX II.

[*Vide* item VI on page 40.]

L.A. Bill No. 16 of 1965.

(As passed by the Assembly.)

A Bill further to amend the Madras City Municipal Corporation Act, 1919.

Be it enacted by the Legislature of the State of Madras in the Sixteenth Year of the Republic of India as follows :—

1. *Short title and commencement.*—(1) This Act may be called the Madras City Municipal Corporation (Amendment) Act, 1965.

(2) It shall come into force on such date as the State Government may, by notification, appoint.